

REPORT FROM

OFFICE OF THE CITY ADMINISTRATIVE OFFICER

---

---

Date: March 15, 2022

CAO File No. 0130-02114-0000  
Council File No. 22-0014  
Council District: All

To: The Mayor  
The Council

From: Matthew W. Szabo, City Administrative Officer



Reference: Mayor Transmittal dated December 30, 2021; Additional information provided through March 11, 2022

Subject: **ACCEPTANCE OF A \$53.3 MILLION GRANT AWARD FROM THE OFFICE OF THE GOVERNOR'S CALIFORNIA VOLUNTEERS FOR YOUTH EMPLOYMENT PROGRAM EFFECTIVE JANUARY 2022 THROUGH JUNE 30, 2024**

---

---

RECOMMENDATION

That the City Council take the following actions:

1. AUTHORIZE the Mayor, or designee, to:
  - a. ACCEPT a grant award up to \$53,249,641 from the Office of the Governor of the State of California, California Volunteers to provide transitional employment for City of Los Angeles Youth and Young Adults; and
  - b. EXECUTE an agreement with California Volunteers in an amount not to exceed \$53,249,641.
2. APPROVE the funding allocation as outlined in Attachment 1 of this report.
3. AUTHORIZE by resolution the following four (4) positions to be employed in the Economic and Workforce Development Department, to support the administration and implementation of the CaliforniaForAll grant and related projects, subject to allocation by the Board of Civil Service Commissioners, and exemption in accordance with Charter Section 1001(d)(4) based on the positions being grant-funded for a term of no more than two years, which may be extended for one additional year, for a maximum exemption period of three years:

| <u>No.</u> | <u>Class Code</u> | <u>Class Title</u>         |
|------------|-------------------|----------------------------|
| 1          | 1538-0            | Senior Project Coordinator |
| 2          | 1537-0            | Project Coordinator        |
| 1          | 1546-0            | Senior Project Assistant   |

4. AUTHORIZE by resolution the following four (4) positions to be employed in the Board of Public Works, to provide management and support for the CaliforniaForAll grant projects including Clean LA, LA River Rangers, Edible Food Waste Recovery, and LA Community Composting, as well as overall grant administration and implementation, subject to allocation by the Board of Civil Service Commissioners, and exemption in accordance with Charter Section 1001(d)(4) based on the positions being grant-funded for a term of no more than two years, which may be extended for one additional year, for a maximum exemption period of three years:

| <u>No.</u> | <u>Class Code</u> | <u>Class Title</u>            |
|------------|-------------------|-------------------------------|
| 1          | 9134-0            | Principal Project Coordinator |
| 1          | 9171-1            | Senior Management Analyst I   |
| 1          | 1539-0            | Management Assistant          |
| 1          | 1542-0            | Project Assistant             |

5. AUTHORIZE by resolution one (1) Project Assistant, Classification Code 1542-0, to be employed in the Community Investment for Families Department to support the Teen Parents Prosper Project, subject to allocation by the Board of Civil Service Commissioners, and exemption in accordance with Charter Section 1001(d)(4) based on the position being grant-funded for a term of no more than two years, which may be extended for one additional year, for a maximum exemption period of three years.
6. AUTHORIZE by resolution the following two (2) positions to be employed in the Youth Development Department to support the program coordination, evaluation, and data management of the CaliforniaForAll grant projects, subject to allocation by the Board of Civil Service Commissioners, and exemption in accordance with Charter Section 1001(d)(4) based on the positions being grant-funded for a term of no more than two years, which may be extended for one additional year, for a maximum exemption period of three years:

| <u>No.</u> | <u>Class Code</u> | <u>Class Title</u>         |
|------------|-------------------|----------------------------|
| 1          | 1538-0            | Senior Project Coordinator |
| 1          | 1537-0            | Project Coordinator        |

7. AUTHORIZE the General Manager of the Economic and Workforce Development Department, or designee, to negotiate and execute new contract(s) or contract amendment(s) with proposed service providers as detailed in Attachment 2 of this report, subject to the review of the City Administrative Officer and the review and approval of the City Attorney as to form and legality, and compliance with the City's contracting requirements.
8. AUTHORIZE the General Manager of the Department of Recreation and Parks, or designee, to negotiate and execute new contract(s) or contract amendment(s) with proposed service providers as detailed in Attachment 2 to this report, subject to the review of the City

Administrative Officer and the review and approval of the City Attorney as to form and legality, and compliance with the City’s contracting requirements.

9. AUTHORIZE the President of the Board of Public Works, or designee, to negotiate and execute new contract(s) or contract amendment(s) with proposed service providers as detailed in Attachment 2 to this report, subject to the review of the City Administrative Officer and the review and approval of the City Attorney as to form and legality, and compliance with the City’s contracting requirements.

10. AUTHORIZE the General Manager of the Youth Development Department, or designee, to:

- a. Issue a Request for Proposals (RFP) to solicit the provision of data collection and program evaluation services of the proposed projects and grant implementation for a performance period of three years, subject to the availability of funds, compliance with the City’s contracting requirements, and approval of the City Attorney as to form and legality; and
- b. Negotiate and execute new contract(s) or contract amendment(s) with proposed service providers as detailed in Attachment 2 to this report, subject to the review of the City Administrative Officer and the review and approval of the City Attorney as to form and legality, and compliance with the City’s contracting requirements.

11. AUTHORIZE the General Manager of the Economic and Workforce Development Department, or designee, to serve as grant administrator for the CaliforniaForAll grant, and to receive, deposit, and transfer grant funds to the new “Californians for All Youth Workforce Development Grant Fund No. XXX/22,” established elsewhere in these instructions.

12. AUTHORIZE the Controller to:

- a. Establish a new interest-bearing fund entitled “Californians for All Youth Workforce Development Grant Fund No. XXX/22,” to be administered by the Economic and Workforce Development Department;
- b. Establish a receivable within the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 for \$53,249,641 from the State of California;
- c. Establish new accounts within the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 and appropriate as follows:

| Account No. | Account Name                                  | Amount     |
|-------------|---|------------|
| 22V6AA      | Angeleno Corps                                | 10,990,000 |
| 22V6AB      | Clean LA                                      | 9,071,600  |
| 22V6AC      | Early Childhood Education Student Advancement | 660,000    |

|        |   |                   |
|--------|---|-------------------|
| 22V6AD | Edible Food Waste Recovery              | 522,984           |
| 22V6AE | Hire LA's Youth Data Platform Expansion | 740,977           |
| 22V6AF | LA Community College – City Pathways    | 6,936,500         |
| 22V6AG | LA Community Composting                 | 616,000           |
| 22V6AH | LA RISE Youth Academy                   | 6,590,540         |
| 22V6AI | LA River Rangers                        | 5,359,200         |
| 22V6AJ | Non-Profit Apprenticeship               | 1,452,000         |
| 22V6AK | Student to Student Success              | 3,038,750         |
| 22V6AL | Summer Night Lights                     | 4,070,000         |
| 22V6AM | Teen Parent Prosper Project             | 854,150           |
| 22V6AN | Youth & Community Harvest Internships   | 663,740           |
| 22V6AO | Youth Hospitality Training Academy      | 443,740           |
| 22V6AP | Program Evaluation and Project Planning | 1,239,460         |
|        | <b>Total</b>                            | <b>53,249,641</b> |

- d. Establish new accounts within the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 and transfer appropriations as follows:

| Account No.  | Account Name                                  | Amount           |
|--------------|---|------------------|
| <b>From:</b> |   |                  |
| 22V6AA       | Angeleno Corps                                | 522,110          |
| 22V6AB       | Clean LA                                      | 220,240          |
| 22V6AC       | Early Childhood Education Student Advancement | 24,000           |
| 22V6AD       | Edible Food Waste Recovery                    | 19,018           |
| 22V6AF       | LA Community College – City Pathways          | 242,600          |
| 22V6AG       | LA Community Composting                       | 22,400           |
| 22V6AH       | LA RISE Youth Academy                         | 590,540          |
| 22V6AI       | LA River Rangers                              | 123,205          |
| 22V6AJ       | Non-Profit Apprenticeship                     | 132,000          |
| 22V6AK       | Student to Student Success                    | 110,500          |
| 22V6AL       | Summer Night Lights                           | 140,000          |
| 22V6AM       | Teen Parent Prosper Project                   | 19,412           |
| 22V6AN       | Youth & Community Harvest Internships         | 60,340           |
| 22V6AO       | Youth Hospitality Training Academy            | 40,340           |
|              | <b>Total</b>                                  | <b>2,266,705</b> |
| <b>To:</b>   |   |                  |
| 22V112       | City Attorney                                 | 26,873           |

|        |                                     |                  |
|--------|-------------------------------------|------------------|
| 22V122 | Economic and Workforce Development  | 193,622          |
| 22V166 | Personnel                           | 3,704            |
| 22V299 | Reimbursement of General Fund Costs | 123,670          |
| 22V622 | Reserved for EWDD Oversight         | 1,918,836        |
|        | <b>Total</b>                        | <b>2,266,705</b> |

- e. Increase appropriations within the Economic and Workforce Development Department Fund No. 100/22, as follows:

| Account No. | Account Name              | Amount         |
|-------------|---------------------------|----------------|
| 001010      | Salaries General          | 157,232        |
| 001070      | Salaries As Needed        | 923            |
| 001090      | Overtime General          | 145            |
| 002120      | Printing and Binding      | 21             |
| 002130      | Travel                    | 45             |
| 003040      | Contractual Services      | 3,465          |
| 003310      | Transportation            | 4              |
| 006010      | Office and Administrative | 3,131          |
| 006020      | Operating Supplies        | 4              |
| 006030      | Leasing                   | 28,652         |
|             | <b>Total</b>              | <b>193,622</b> |

- f. Increase appropriations within City Attorney Fund No. 100/12, Account No. 001010, Salaries General, in the amount of \$26,873;
- g. Increase appropriations within the Personnel Department Fund No. 100/66, Account No. 001010, Salaries General, in the amount of \$3,704;
- h. Establish a new account within the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 and transfer appropriations as follows:

| Account No.  | Account Name                        | Amount         |
|--------------|-------------------------------------|----------------|
| <b>From:</b> |                                     |                |
| 22V6AM       | Teen Parent Prosper Project         | 834,738        |
|              | <b>Total</b>                        | <b>834,738</b> |
| <b>To:</b>   |                                     |                |
| 22V121       | Community Investment for Families   | 823,090        |
| 22V299       | Reimbursement of General Fund Costs | 11,648         |
|              | <b>Total</b>                        | <b>834,738</b> |

- i. Increase appropriations within the Community Investment for Families Department Fund No. 100/21 as follows:

| <b>Account No.</b> | <b>Account Name</b>  | <b>Amount</b>  |
|--------------------|----------------------|----------------|
| 001010             | Salaries General     | 46,590         |
| 003040             | Contractual Services | 776,500        |
|                    | <b>Total</b>         | <b>823,090</b> |

- j. Authorize the Community Investment for Families Department (CIFD) to expend up to \$632,500 for allowable participant wages, fringe benefits, and supportive services within the CIFD Fund No. 100/21, Account No. 003040, Contractual Services, upon presentation of proper documentation by CIFD;
- k. Establish a new account within the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 and transfer appropriations as follows:

| <b>Account No.</b> | <b>Account Name</b>                 | <b>Amount</b>     |
|--------------------|-------------------------------------|-------------------|
| <b>From:</b>       |                                     |                   |
| 22V6AB             | Clean LA                            | 8,851,360         |
| 22V6AD             | Edible Food Waste Recovery          | 503,966           |
| 22V6AG             | LA Community Composting             | 593,600           |
| 22V6AI             | LA River Rangers                    | 5,235,995         |
|                    | <b>Total</b>                        | <b>15,184,921</b> |
| <b>To:</b>         |                                     |                   |
| 22V174             | Board of Public Works               | 15,003,646        |
| 22V299             | Reimbursement of General Fund Costs | 181,275           |
|                    | <b>Total</b>                        | <b>15,184,921</b> |

- l. Increase appropriations within the Board of Public Works Fund No. 100/74 as follows:

| <b>Account No.</b> | <b>Account Name</b>  | <b>Amount</b>     |
|--------------------|----------------------|-------------------|
| 001010             | Salaries General     | 840,206           |
| 003040             | Contractual Services | 14,163,440        |
|                    | <b>Total</b>         | <b>15,003,646</b> |

- m. Authorize the Board of Public Works to expend up to \$11,882,800 for allowable participant wages, fringe benefits, and supportive services within the Board of Public Works Fund No. 100/74, Account No. 003040, Contractual Services, upon presentation of proper documentation by the Board of Public Works;

- n. Establish a new account within the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 and transfer appropriations as follows:

| <b>Account No.</b> | <b>Account Name</b>                           | <b>Amount</b>    |
|--------------------|---|------------------|
| <b>From:</b>       |   |                  |
| 22V6AF             | LA Community College – City Pathways          | 3,000,000        |
| 22V6AL             | Summer Night Lights                           | 3,910,000        |
|                    | <b>Total</b>                                  | <b>6,910,000</b> |
| <b>To:</b>         |   |                  |
| 22V205             | Recreation and Parks Youth Workforce Programs | 6,910,000        |

- o. Establish a new account within the Recreation and Parks Grant Fund No 205/88, Account No. TBD, entitled “Youth Workforce Program”;
- p. Transfer \$6,910,000 from the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 to the Department of Recreation and Parks and appropriate within the Recreation and Parks Grant Fund No. 205/88, Account No. TBD, Youth Workforce Program;
- q. Authorize the Department of Recreation and Parks (RAP) to expend up to \$6,000,000 for allowable participant wages, fringe benefits, and supportive services within the Recreation and Parks Grant Fund No. 205/88, Account No. TBD, Youth Workforce Program, upon presentation of proper documentation by RAP;
- r. Establish a new account within the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 and transfer appropriations as follows:

| <b>Account No.</b> | <b>Account Name</b>                     | <b>Amount</b>    |
|--------------------|---|------------------|
| <b>From:</b>       |   |                  |
| 22V6AP             | Program Evaluation and Project Planning | 1,239,460        |
| <b>To:</b>         |   |                  |
| 22V119             | Youth Development                       | 1,026,147        |
| 22V299             | Reimbursement of General Fund Costs     | 213,313          |
|                    | <b>Total</b>                            | <b>1,239,460</b> |

- s. Increase appropriations within the Youth Development Department Fund No. 100/19 as follows:

| <b>Account No.</b> | <b>Account Name</b>                       | <b>Amount</b>    |
|--------------------|---|------------------|
| 001010             | Salaries General                          | 423,550          |
| 002120             | Printing and Binding                      | 15,000           |
| 003040             | Contractual Services                      | 539,460          |
| 006010             | Office and Administrative                 | 28,137           |
| 007300             | Furniture, Office and Technical Equipment | 20,000           |
|                    | <b>Total</b>                              | <b>1,026,147</b> |

- t. Establish a new account within the newly established Californians for All Youth Workforce Development Grant Fund No. XXX/22 and transfer appropriations as follows:

| <b>Account No.</b> | <b>Account Name</b>                           | <b>Amount</b>  |
|--------------------|---|----------------|
| <b>From:</b>       |   |                |
| 22V6AA             | Angeleno Corps                                | 467,890        |
| 22V6AC             | Early Childhood Education Student Advancement | 36,000         |
| 22V6AF             | LA Community College – City Pathways          | 178,900        |
| 22V6AL             | Summer Night Lights                           | 20,000         |
| 22V6AK             | Student to Student Success                    | 165,750        |
|                    | <b>Total</b>                                  | <b>868,540</b> |
| <b>To:</b>         |   |                |
| 22V146             | Mayor   | 700,650        |
| 22V299             | Reimbursement of General Fund Costs           | 167,890        |
|                    | <b>Total</b>                                  | <b>868,540</b> |

- u. Increase appropriations within the Mayor’s Office Fund No. 100/46 as follows:

| <b>Account No.</b> | <b>Account Name</b>       | <b>Amount</b>  |
|--------------------|---------------------------|----------------|
| 001010             | Salaries General          | 696,250        |
| 006010             | Office and Administrative | 4,400          |
|                    | <b>Total</b>              | <b>700,650</b> |

13. AUTHORIZE the General Manager of the Economic and Workforce Development Department, or designee, to prepare Controller instructions for any necessary technical adjustments, subject to the approval of the City Administrative Officer, and instruct the Controller to implement the instructions.



## SUMMARY

The Mayor's Office of Economic Opportunity requests authority to accept a grant award in the amount of \$53,249,641 from the Office of the Governor's California (CA) Volunteers for Youth Employment Program with a performance period of January 1, 2022 through June 30, 2024. The CaliforniansForAll Youth Workforce Program (Program) is a Governor's initiative administered by California Volunteers in partnership with cities across California. Though administered through the State of California and California Volunteers, the grant funds are derived from federal stimulus funds associated with recovery from the COVID-19 pandemic. As such, the program is subject to both state and federal requirements relating to program eligibility and reporting. The purpose of this initiative is to increase youth employment, develop youth interest in and experience towards a career, and to strengthen cities' capacity to address key areas of climate, food insecurity, and local COVID-19 recovery.

### Program Design and Goals

The Program makes funding available to create new programming and/or expand on existing youth workforce programs that will recruit, train, and place high-need youth at jobs. Cities may utilize their own workforce programs and/or partner with community-based organizations that operate youth workforce programs. Programs may run continuously or as intermittent summer programs where all positions must be 50 to 100 percent full-time equivalents.

All participants must be between 16 and 30 years of age. The grant also requires that a minimum of 75 percent of participants meet at least two of the following criteria:

- Have not participated in an AmeriCorps program;
- May have difficulty finding employment;
- Are low-income;
- Are unemployed and/or out of school;
- Are or were justice-involved;
- Are in or transitioning from foster care; and/or
- Are engaged with the mental health or substance abuse system.

The Program has three primary goals: (1) to increase youth employment; (2) to develop career pathways; and, (3) to strengthen city or community capacity to address key areas of food insecurity, climate, and COVID-19 recovery. As such, the Mayor's Office has identified a number of existing or proposed projects that can be implemented immediately in support of the Program's stated goals. Subsequent to the release of the Mayor's report, the City was notified that one of the proposed projects (Mayor's Young Ambassadors) was ineligible for funding. The Mayor's Office prepared a revised budget that removes this project and increases funding to the Summer Night Lights (\$200,000) and LA River Rangers (\$160,000) projects. The Project Summary (Attachment 1 to this report) summarizes the proposed projects, implementing departments, project budgets, and the number of anticipated participants within each key area, as amended. The City anticipates enrolling 4,034 youth City-wide during the course of the grant performance period.

Program Administration and Staffing

The Economic and Workforce Development Department (EWDD), as the City department responsible for administering youth workforce development programs, is designated as the City’s fiscal and administrative lead for this grant program. The EWDD will be responsible for adhering to the grant reporting requirements, including the submission of quarterly and annual reports on expenditures and program metrics. In addition to the EWDD, City departments that will be responsible for implementing one or more proposed projects under this grant include the Board of Public Works (Board), Community Investment in Families Department (CIFD), the Mayor’s Office (Mayor), Recreation and Parks (RAP), and Youth Development Department (YDD). The Mayor’s Office, in conjunction with the implementing departments, has identified the staffing required to support the implementation of grant-funded projects. Fourteen existing positions within the Mayor’s Office (three positions), RAP (10 positions), and the Board of Public Works (one position) are continuing, and an additional eleven positions are recommended. The new positions are summarized in the table below. The estimated annual cost of all positions in Salaries General is \$1.6 million, consisting of \$1 million for the 11 new positions and \$600,000 for the 14 continuing positions. The Program allows grant recipients to utilize up to 10 percent of the total grant (\$5,324,964) for indirect administrative costs, including salaries and overhead costs for City staff.

| Department   | Class Code | Position                      | Count     |
|--------------|------------|-------------------------------|-----------|
| EWDD         | 1538-0     | Senior Project Coordinator    | 1         |
| EWDD         | 1537-0     | Project Coordinator           | 2         |
| EWDD         | 1546-0     | Senior Project Assistant      | 1         |
| Board        | 9134-0     | Principal Project Coordinator | 1         |
| Board        | 9171-1     | Senior Management Analyst I   | 1         |
| Board        | 1539-0     | Management Assistant          | 1         |
| Board        | 1542-0     | Project Assistant             | 1         |
| CIFD         | 1542-0     | Project Assistant             | 1         |
| YDD          | 1538-0     | Senior Project Coordinator    | 1         |
| YDD          | 1537-0     | Project Coordinator           | 1         |
| <b>Total</b> |            |                               | <b>11</b> |

**FISCAL IMPACT STATEMENT**

Approval of the recommendations within this report will have no additional impact to the General Fund and will provide for the expenditure of the California Volunteers grant award for grant-related projects. Grant funds are budgeted to cover salary and related (overhead) costs for proposed positions within all departments with the exception of Recreation and Parks, which will reimburse the General Fund for related costs through special funds. No matching funds are required for this grant.

## **FINANCIAL POLICIES STATEMENT**

The City's Financial Policies require that the City pursue federal, state and private grants but strictly limit financial support of these programs to avoid commitments that continue beyond available funding. The recommendations provided in this report are in compliance with the City's Financial Policies in that all grant funds will be utilized for grant-eligible activities. All funding is subject to the availability of grant funds and funding determinations by the Mayor and City Council.

*MWS:SRB:02220097*

### **Attachments**

Attachment 1 – Project Summary

Attachment 2 – Proposed Contracts and Contract Amendments

ATTACHMENT 1  
Project Summary

| Ref.          | Project                                       | Implementing Department            | Budget            | Goal/Key Area   |                 |            |                   | Total Participants |
|---------------|---|------------------------------------|-------------------|-----------------|-----------------|------------|-------------------|--------------------|
|               |   |                                    |                   | Career Pathways | Food Insecurity | Climate    | COVID-19 Recovery |                    |
| 1             | Angeleno Corps                                | Economic and Workforce Development | 10,000,000        | 768             | 32              | -          | -                 | 800                |
| 2             | Clean L.A.                                    | Board of Public Works              | 8,256,000         | -               | -               | -          | 200               | 200                |
| 3             | Early Childhood Education Student Advancement | Economic and Workforce Development | 600,000           | 150             | -               | -          | -                 | 150                |
| 4             | Edible Food Waste                             | Board of Public Works              | 475,440           | -               | 3               | -          | -                 | 3                  |
| 5             | Hire LA's Youth Data Platform Expansion       | Economic and Workforce Development | 740,977           | -               | -               | -          | -                 | -                  |
| 6             | L.A. Community College - City Pathways        | Economic and Workforce Development | 6,315,000         | 400             | -               | -          | -                 | 400                |
| 7             | L.A. Community Composting                     | Board of Public Works              | 560,000           | -               | -               | 12         | -                 | 12                 |
| 8             | LA:RISE Youth Academy                         | Economic and Workforce Development | 6,000,000         | -               | -               | -          | 800               | 800                |
| 9             | L.A. River Rangers                            | Board of Public Works              | 4,872,000         | -               | -               | 127        | -                 | 127                |
| 10            | Non-Profit Apprenticeship                     | Economic and Workforce Development | 1,320,000         | 60              | -               | -          | -                 | 60                 |
| 11            | Program Evaluation and Project Planning       | Youth Development                  | 539,460           | -               | -               | -          | -                 | -                  |
| 12            | Student to Student Success                    | Economic and Workforce Development | 2,762,500         | -               | -               | -          | 800               | 800                |
| 13            | Summer Night Lights                           | Recreation and Parks               | 3,700,000         | 317             | -               | -          | -                 | 317                |
| 14            | Teen Parent Prosper Project                   | Community Investment in Families   | 776,500           | -               | -               | -          | 40                | 40                 |
| 15            | Youth & Community Harvest Internships         | Economic and Workforce Development | 603,400           | -               | 125             | -          | -                 | 125                |
| 16            | Youth Hospitality Training Academy            | Economic and Workforce Development | 403,400           | 200             | -               | -          | -                 | 200                |
| 17            | Program and Administration (10%)              | Various                            | 5,324,964         | -               | -               | -          | -                 | -                  |
| <b>Totals</b> |   |                                    | <b>53,249,641</b> | <b>1,895</b>    | <b>160</b>      | <b>139</b> | <b>1,840</b>      | <b>4,034</b>       |

ATTACHMENT 2  
Proposed Contracts and Contract Amendments

| Ref.      | Project (Department) / Contractor  | Contract Amount      |
|-----------|--|----------------------|
| <b>1</b>  | <b>Angeleno Corps (Economic and Workforce Development)</b>                               |                      |
|           | <i>Boyle Heights Youth Opportunity</i>   | \$ 302,500           |
|           | <i>LA Brotherhood Crusade</i>  | \$ 655,000           |
|           | <i>Catholic Charities</i>  | \$ 302,500           |
|           | <i>Coalition for Responsible Community Development</i>                                   | \$ 957,500           |
|           | <i>El Proyecto del Barrio</i>  | \$ 1,007,500         |
|           | <i>Para Los Ninos - Central</i>  | \$ 1,310,000         |
|           | <i>Para Los Ninos - East</i>   | \$ 352,500           |
|           | <i>Watts Labor Community Action Committee</i>  | \$ 655,000           |
|           | <i>To Be Determined</i>  | \$ 4,457,500         |
|           | <b>Subtotal Angeleno Corps</b>   | <b>\$ 10,000,000</b> |
| <b>2</b>  | <b>Clean L.A. (Board of Public Works)</b>  |                      |
|           | <i>To Be Determined</i>  | \$ 8,256,000         |
|           | <b>Subtotal Clean L.A.</b>   | <b>\$ 8,256,000</b>  |
| <b>3</b>  | <b>Early Childhood Education Student Advancment (Economic and Workforce Development)</b> |                      |
|           | <i>Para Los Ninos</i>  | \$ 150,000           |
|           | <i>Catholic Charities</i>  | \$ 150,000           |
|           | <i>Coalition for Responsible Community Development</i>                                   | \$ 150,000           |
|           | <i>El Proyecto del Barrio</i>  | \$ 150,000           |
|           | <b>Subtotal Early Childhood Education Student Advancment</b>                             | <b>\$ 600,000</b>    |
| <b>4</b>  | <b>Edible Food Waste (Board of Public Works)</b>   |                      |
|           | <i>Los Angeles Conservation Corp</i>   | \$ 475,440           |
|           | <b>Subtotal Edible Food Waste</b>  | <b>\$ 475,440</b>    |
| <b>5</b>  | <b>Hire LA's Youth Data Platform Expansion (Economic and Workforce Development)</b>      |                      |
|           | <i>Community Software Solutions</i>  | \$ 740,977           |
|           | <b>Subtotal Hire LA's Youth Data Platform Expansion</b>                                  | <b>\$ 740,977</b>    |
| <b>6</b>  | <b>L.A. Community College - City Pathways (Economic and Workforce Development)</b>       |                      |
|           | <i>To Be Determined</i>  | \$ 6,315,000         |
|           | <b>Subtotal L.A. Community College - City Pathways</b>                                   | <b>\$ 6,315,000</b>  |
| <b>7</b>  | <b>L.A. Community Composting (Board of Public Works)</b>                                 |                      |
|           | <i>Los Angeles Conservation Corps</i>  | \$ 560,000           |
|           | <b>Subtotal L.A. Community Composting</b>  | <b>\$ 560,000</b>    |
| <b>8</b>  | <b>LA:RISE - Youth Academy (Economic and Workforce Development)</b>                      |                      |
|           | <i>To Be Determined</i>  | \$ 6,000,000         |
|           | <b>Subtotal LA:Rise - Youth Academy</b>  | <b>\$ 6,000,000</b>  |
| <b>9</b>  | <b>L.A. River Rangers (Board of Public Works)</b>  |                      |
|           | <i>Los Angeles Conservation Corps</i>  | \$ 4,872,000         |
|           | <b>Subtotal L.A. River Rangers</b>   | <b>\$ 4,872,000</b>  |
| <b>10</b> | <b>Non-Profit Apprenticeship (Economic and Workforce Development)</b>                    |                      |
|           | <i>Coalition for Responsible Community Development</i>                                   | \$ 1,320,000         |
|           | <b>Subtotal Non-Profit Apprenticeship</b>  | <b>\$ 1,320,000</b>  |
| <b>11</b> | <b>Program Evaluation and Project Planning (Youth Development)</b>                       |                      |
|           | <i>To Be Determined</i>  | \$ 539,460           |
|           | <b>Subtotal Program Evaluation and Project Planning</b>                                  | <b>\$ 539,460</b>    |
| <b>12</b> | <b>Student to Student Success (Economic and Workforce Development)</b>                   |                      |
|           | <i>Boyle Heights Youth Opportunity</i>   | \$ 141,573           |
|           | <i>LA Brotherhood Crusade</i>  | \$ 138,120           |
|           | <i>Catholic Charities</i>  | \$ 138,120           |
|           | <i>Coalition for Responsible Community Development</i>                                   | \$ 138,120           |

ATTACHMENT 2  
Proposed Contracts and Contract Amendments

|              |   |                      |
|--------------|---|----------------------|
|              | <i>El Proyecto del Barrio - Sun Valley</i>  | \$ 138,120           |
|              | <i>El Proyecto del Barrio - North Valley</i>  | \$ 138,120           |
|              | <i>Goodwill Industries - South Valley</i>   | \$ 138,120           |
|              | <i>MCS - Hollywood</i>  | \$ 138,120           |
|              | <i>Para Los Ninos - Central</i>   | \$ 138,120           |
|              | <i>Para Los Ninos - East</i>  | \$ 141,573           |
|              | <i>Youth Opportunity - Watts</i>  | \$ 138,120           |
|              | <i>UCLA - Central</i>   | \$ 138,120           |
|              | <i>UCLA - West LA</i>   | \$ 138,120           |
|              | <i>Watts Labor Community Action Committee</i>   | \$ 138,120           |
|              | <i>Los Angeles Unified School District</i>  | \$ 821,914           |
|              | <b>Subtotal Student to Student Success</b>  | <b>\$ 2,762,500</b>  |
| <b>13</b>    | <b>Summer Night Lights (Recreation and Parks)</b>                                     |                      |
|              | <i>To Be Determined</i>   | \$ 3,700,000         |
|              | <b>Subtotal Summer Night Lights</b>   | <b>\$ 3,700,000</b>  |
| <b>14</b>    | <b>Teen Parent Prosper (Economic and Workforce Development)</b>                       |                      |
|              | <i>To Be Determined</i>   | \$ 776,500           |
|              | <b>Subtotal Teen Parent Prosper</b>   | <b>\$ 776,500</b>    |
| <b>15</b>    | <b>Youth &amp; Community Harvest Internships (Economic and Workforce Development)</b> |                      |
|              | <i>To Be Determined</i>   | \$ 603,400           |
|              | <b>Subtotal Youth &amp; Community Harvest Internships</b>                             | <b>\$ 603,400</b>    |
| <b>16</b>    | <b>Youth Hospitality Training Academy (Economic and Workforce Development)</b>        |                      |
|              | <i>Housing Authority of the City of Los Angeles</i>                                   | \$ 403,400           |
|              | <b>Subtotal Youth Hospitality Training Academy</b>                                    | <b>\$ 403,400</b>    |
| <b>17</b>    | <b>Program and Administration (Various)</b>   |                      |
|              | <i>To Be Determined</i>   | \$ 5,324,964         |
|              | <b>Subtotal Program and Administration</b>  | <b>\$ 5,324,964</b>  |
| <b>Total</b> |   | <b>\$ 53,249,641</b> |